

Pupil Premium 2019/2020 Spending Plans

Objectives:

- To ensure that progress and attainment of eligible pupils (FSM & Ever6) is as close to that of non 'Ever 6' pupils and in line with national expectations in reading, writing and maths by addressing inequalities through additional opportunities and targeted support.
- Provide some cost support to ensure that 'Ever 6' pupils are able to engage in a range of wider experiences outside of the school day to lead to raised aspirations for achievement/ progress.

(Measured through an analysis of pupil progress using qualitative and quantitative forms over the length of specific interventions, terms and the year)

2019/2020 Summary: 65 eligible pupils @ £1320 each

Total (expected) Funding = £85 800

Pupil Premium Funding	Costs	Focus Area
Small Group Tuition in Reading, Grammar and Maths for Yr5 & Yr6 pupils	£7635	Additional tuition & support delivered by teachers/ tutors for English and Maths skills to pupils in Year 5 and Year 6 (Ratio is 1:3 or 1:4) inc. Easter School
School Counselling Service	£7000	Part contribution towards In-school counsellor/ therapist for 1 day per week to provide individ & group therapy sessions for identified pupils. (Tier 2/ Early Help service)
Year 6 Mindfulness Group Workshop Sessions/ Training	£597	Contribution towards costs of counsellor led Year 6 mindfulness training and workshops over 12 weeks.
Additional Support Teacher Post (0.45)	£26 331	Contrib towards salary cost. To lead targeted interventions across KS1 & KS2 that includes in-class group work and booster activity work focused on addressing gaps in core skill areas. (UPR1 + oncosts x 0.45 FTE)
After-School Study Support	£2518	Study support group in 1:4 ratio for up to 30 weeks of the school year aimed at Year 4, 5 & 6 pupils
Upper KS2 Shakespeare Projects (Year 5 and Year 6) + group transport costs for rehearsal & performance	£1015	Contribution towards costs of Year 5 & 6 in-school workshops to promote speaking, drama and extended writing. Year 5 cross-school project for workshops, writing, drama and final performance
Voluntary Reading Help Programme (Beanstalk)	£960	Focused additional reading support for identified pupils in Year 2, Year 3 and Year 4. Cost of one volunteer post. (School funding additional posts)
Yr6 School Journey (additional subsidy for 6 places for 'Ever 6' eligible pupils)	£1380	FSM contribution for pupils in Yr6 towards PGL school journey. Links to PE, social development, high-school transition
Yr5 & Yr6 Belgium (MFL/ History) Trip for 15 x 'Ever 6' eligible pupils.	£975	FSM contribution for pupils in Yr5 and Yr6 towards Belgium trip. Links to writing, history, SMSC.
EYFS Early Intervention Support Services and Phonics support	£8029	Part cost for additional TA/ Apprentice cover for delivering Wave 2 and Wave 3 early interventions & phonics booster support across FS1 and FS2

Pupil Premium Funding	Costs	Focus Area
Attendance Support and Rewards	£1000	Contribution towards follow-up attendance work of admin team and additional attendance rewards and incentives to achieve 96+%
Cover for all staff to support and deliver 'Assertive Mentoring' with 1:1 meeting time for targeted pupils	£5550	Part contribution towards assertive mentoring for children – to set clear targets for pupils and have individual mentoring sessions with pupils. They discuss their learning and get feedback on the quality of their work and how to make it better. (10 classes x 3 times per year = 30 days of supply cover{£185}) (Total cover reqd is 60 days)
Occupational Therapy Support (0.2 FTE) & SaLT (0.4 FTE)	£5300	Additional targeted OT & SaLT days to deliver therapist support for targeted pupils across ARP and mainstream classes. (Annual cost £33 000)
Breakfast Club Provision for targeted pupils	£1410	Up to 6 subsidised places for eligible pupils.
40 Key Texts Project	£6300	Contribution to ensuring access to high quality fiction and non-fiction texts for all pupils in all year groups to ensure equality of access. (Total project cost £14 000)
Focused Teacher Assistant Support (KS1)	£3219.60	Contribution towards costs of Phonics support, Grammar Hammer and Maths pre-teaching and other language interventions in KS1. (4 classes)
Year 1 Phonics boost/ support sessions	£5990.40	3 x 30 min sessions (4 classes) for 32 weeks
Training of reading volunteers and support	£590	Costs of senior leader training time and ongoing supervision to increase number of 1:1 reading support parents for bottom 20% development
TOTAL	£85 800	