

Sports Premium 2016/2017 Spending Plan

Objectives:

- To improve levels of participation in games, sports and PE activities for all pupils during school day and outside of the school day.
- To develop and improve the quality of taught PE provision across the school
- To improve access to and participation in organised competition activities

2016/2017 Summary

Total (expected) Funding = £8 925

Sports Premium Funding	Costs	Focus Area
Continue and maintain specialist PE teaching for KS1 & KS2 classes	£6825 (£175 x 39 weeks)	Contribution towards Good/ Outstanding PE lessons delivered to classes from Year 1 to Year 6 for both indoor and outdoor sessions. (1 of the 2 sessions per week)
Additional after-school activities – Football (Weekly) + Rotation of: Handball, Hockey and Cricket (2 days per week)	£1050 (£30 per session x 1 x 35 weeks)	After-school club for two additional days each week (Years 2 – Year 6 pupils)
Increased sports participation in local competitions	£640 (£80 x 8 ½ day sessions of teacher cover)	Pupils from range of classes to attend organised competitions through local sports partnership
Competition Entry Fees	£510	£40 – Football league affiliation fee £540 – Local Sports Partnership competition fees
Transport costs for participation in competitions outside of walking distance	£430 (estimate)	Up to 3 x mini-bus hires for transporting pupils to & from competition venues outside of walking distance
Supply cover for staff to attend competition activities	£480 (£80 x 6 ½ day sessions)	Release time and cover for staff to attend SSCo training and to take pupils teams to competition activities (up to 6 sessions)
Contribution to new training for 'Peer Mediation' group to support behaviour in lunchtime activities	£230	As part of RRSA accreditation the school is training some peer mediators to assist with playground games/ activities.
TOTAL SPEND	£10 165	
Less Sports Premium	-£8 925	
Additional School contribution	£1 240	From PE budget
TOTAL	£10 165	