

Pupil Premium 2015/2016 Spending Plans

Objectives:

- To ensure that progress and attainment of eligible pupils (FSM & Ever6) is as close to that of non 'Ever 6' pupils and in line with national expectations in reading, writing and maths by addressing inequalities through additional opportunities and targeted support.

(Measured through an analysis of pupil progress using qualitative and quantitative forms over the length of specific interventions, terms and the year)

2015/2016 Summary: 66 eligible pupils @ £1323 each

Total (expected) Funding = £87 318 (-£16 682 compared to previous year)

Pupil Premium Funding	Costs	Focus Area
Small Group Tuition in Reading, Grammar and Maths for Yr5 & Yr6 pupils	£7630	Additional tuition delivered by teachers/ tutors for English and Maths skills to pupils in Year 5 and Year 6 (Ratio is 1:2 or 1:3) inc. Easter School
School Counselling Service	£6550	In-school counsellor/ therapist for one day per week to provide individual and group therapy sessions for identified pupils. Tier 2 service.
ECC (Every Child Counts) Teacher Post (0.45) + Training Cost (£2200)	£29 193 (£26 993 + £2200)	To lead targeted interventions across KS2 that includes in-class group work and booster activity work focused on addressing gaps in mathematics.
After-School Study Support	£3293	Study support group in 1:4 ratio for up to 30 weeks of the school year aimed at Year 3, 4, 5 & 6 pupils
Upper KS2 Shakespeare Projects (Year 5 and Year 6) + group transport costs for rehearsal & performance	£1590	Year 6 in-school workshops to promote speaking, drama and extended writing. Year 5 cross-school project for workshops, writing, drama and final performance
Greater Depth and Challenge Workshops (Maths, Reading & Writing in Yr 5 & 6)	£1578	In-school programme of workshops to support pupils develop greater depth and deeper understanding of curriculum expectations
Voluntary Reading Help Programme (Beanstalk)	£1064	Focused additional reading support for identified pupils in Year 2, Year 3 and Year 4.
Yr6 School Journey (additional subsidy for 11 'Ever 6' eligible pupils)	£2035	FSM contribution for pupils in Yr6 towards PGL school journey. Links to PE, social development, transition
Yr5 & Yr6 France (MFL/ History) Trip for 19 'Ever 6' eligible pupils.	£798	FSM contribution for pupils in Yr5 and Yr6 towards Belgium trip. Links to writing, history, SMSC.
Cultural Experiences, Visits, Special Events in-school	£830	Wider enrichment opportunities for pupils through subsidised contributions to ensure equality of access for all pupils.
After-school Homework Clubs (Year 2 and Year 3)	£1650	Provide pupils in both year groups with a structured learning environment to complete their homework with the support of a trained adult for up to 30 weeks of the year.
EYFS Early Intervention Support Services and SaLT screening programme	£9629	EYFS SaLT screening, EYFS SaLT training, ½ day fortnight of SLT therapist support and additional TA cover for delivering Wave 2 and Wave 3 early intervention support across FS1 and FS2

Pupil Premium Funding	Costs	Focus Area
Numicon Maths Stage 2 development.	£640	Follow-up whole school training to support delivery of depth and challenge work for pupils in KS2.
Cover for all staff to support and deliver 'Assertive Mentoring' with 1:1 meeting time for targeted pupils	£3825	Assertive mentoring for children – to set clear targets for pupils and have individual mentoring sessions with pupils. They discuss their learning and get feedback on the quality of their work and how to make it better.
Occupational Therapy Support (0.2 FTE)	£2379	Top-Up payments to deliver additional therapist support for targeted pupils across ARP and mainstream classes. (Annual cost £11 000)
Breakfast Club Provision for targeted pupils	£1260	Up to 6 subsidised places for eligible pupils.
Providing additional after-school provision	£350	Wider opportunities, targeted support clubs eg. Sports, multi-skills, creative arts, Spanish etc.
Focused Teacher Assistant Support (KS2)	£4911	Contribution to costs of Wave 2 and 3 "Narrative Group" interventions in KS2 and "Inference Support Groups" (2 x (pm) sessions per week x 35 wks)
Focused Teacher Assistant Support (KS1)	£7366	Contribution towards costs of Phonics support, Grammar Hammer and Max's Marvellous Maths interventions in KS1. (3 x (pm) sessions per week x 35 wks)
Clicker 6 software (30% costs). Used to support vulnerable/ EAL pupils develop writing skills	£747	Focus on development of early writing and phonics skills through guided and supported writing using IT.
TOTAL	£87 318	