

Pupil Premium 2016/2017 Spending Plans

Objectives:

- To ensure that progress and attainment of eligible pupils (FSM & Ever6) is as close to that of non 'Ever 6' pupils and in line with national expectations in reading, writing and maths by addressing inequalities through additional opportunities and targeted support.

(Measured through an analysis of pupil progress using qualitative and quantitative forms over the length of specific interventions, terms and the year)

2016/2017 Summary: 48 eligible pupils @ £1320 each

Total (expected) Funding = £63 360 (-£23 958 compared to previous year)

Pupil Premium Funding	Costs	Focus Area
Small Group Tuition in Reading, Grammar and Maths for Yr5 & Yr6 pupils	£7320	Additional tuition delivered by teachers/ tutors for English and Maths skills to pupils in Year 5 and Year 6 (Ratio is 1:2 or 1:3) inc. Easter School
School Counselling Service	£5550	Part contribution towards In-school counsellor/ therapist for one day per week to provide individual and group therapy sessions for identified pupils. Tier 2 service.
Year 6 Mindfulness Group Workshop Sessions/ Training	£458.20	Contribution towards costs of counsellor led Year 6 mindfulness training and workshops over 10 weeks.
ECC (Every Child Counts) Teacher Post (0.40)	£24 234	Contribution towards salary. To lead targeted interventions across KS2 that includes in-class group work and booster activity work focused on addressing gaps in mathematics.
After-School Study Support	£2469	Study support group in 1:4 ratio for up to 30 weeks of the school year aimed at Year 4, 5 & 6 pupils
Upper KS2 Shakespeare Projects (Year 5 and Year 6) + group transport costs for rehearsal & performance	£975	Contribution towards costs of Year 6 in-school workshops to promote speaking, drama and extended writing. Year 5 cross-school project for workshops, writing, drama and final performance
Voluntary Reading Help Programme (Beanstalk)	£1064	Focused additional reading support for identified pupils in Year 2, Year 3 and Year 4. Cost of one volunteer post.
Yr6 School Journey (additional subsidy for 6 x 'Ever 6' eligible pupils)	£1110	FSM contribution for pupils in Yr6 towards PGL school journey. Links to PE, social development, transition
Yr5 & Yr6 Belgium (MFL/ History) Trip for 19 'Ever 6' eligible pupils.	£798	FSM contribution for pupils in Yr5 and Yr6 towards Belgium trip. Links to writing, history, SMSC.
EYFS Early Intervention Support Services and Phonics support	£5045	Part cost for additional TA/ Apprentice cover for delivering Wave 2 and Wave 3 early interventions & phonics booster support across FS1 and FS2
Attendance Support and Rewards	£980	Contribution towards follow-up attendance work of admin team and additional attendance rewards and incentives to achieve 96+%

Pupil Premium Funding	Costs	Focus Area
Cover for all staff to support and deliver 'Assertive Mentoring' with 1:1 meeting time for targeted pupils	£2966	Contribution towards assertive mentoring for children – to set clear targets for pupils and have individual mentoring sessions with pupils. They discuss their learning and get feedback on the quality of their work and how to make it better.
Occupational Therapy Support (0.2 FTE)	£1692	Additional targeted OT days (6) to deliver therapist support for targeted pupils across ARP and mainstream classes. (Annual cost £11 000)
Breakfast Club Provision for targeted pupils	£840	Up to 4 subsidised places for eligible pupils.
Focused Teacher Assistant Support (KS2)	£3929.40	Contribution to costs of Wave 2 and 3 "Narrative Group" interventions in KS2 and "Inference Support Groups" (3 x (pm) sessions per week x 37 wks for 2 staff)
Focused Teacher Assistant Support (KS1)	£3929.40	Contribution towards costs of Phonics support, Grammar Hammer and Max's Marvellous Maths interventions in KS1. (3 x (pm) sessions per week x 37 wks for 2 staff)
TOTAL	£63 360	